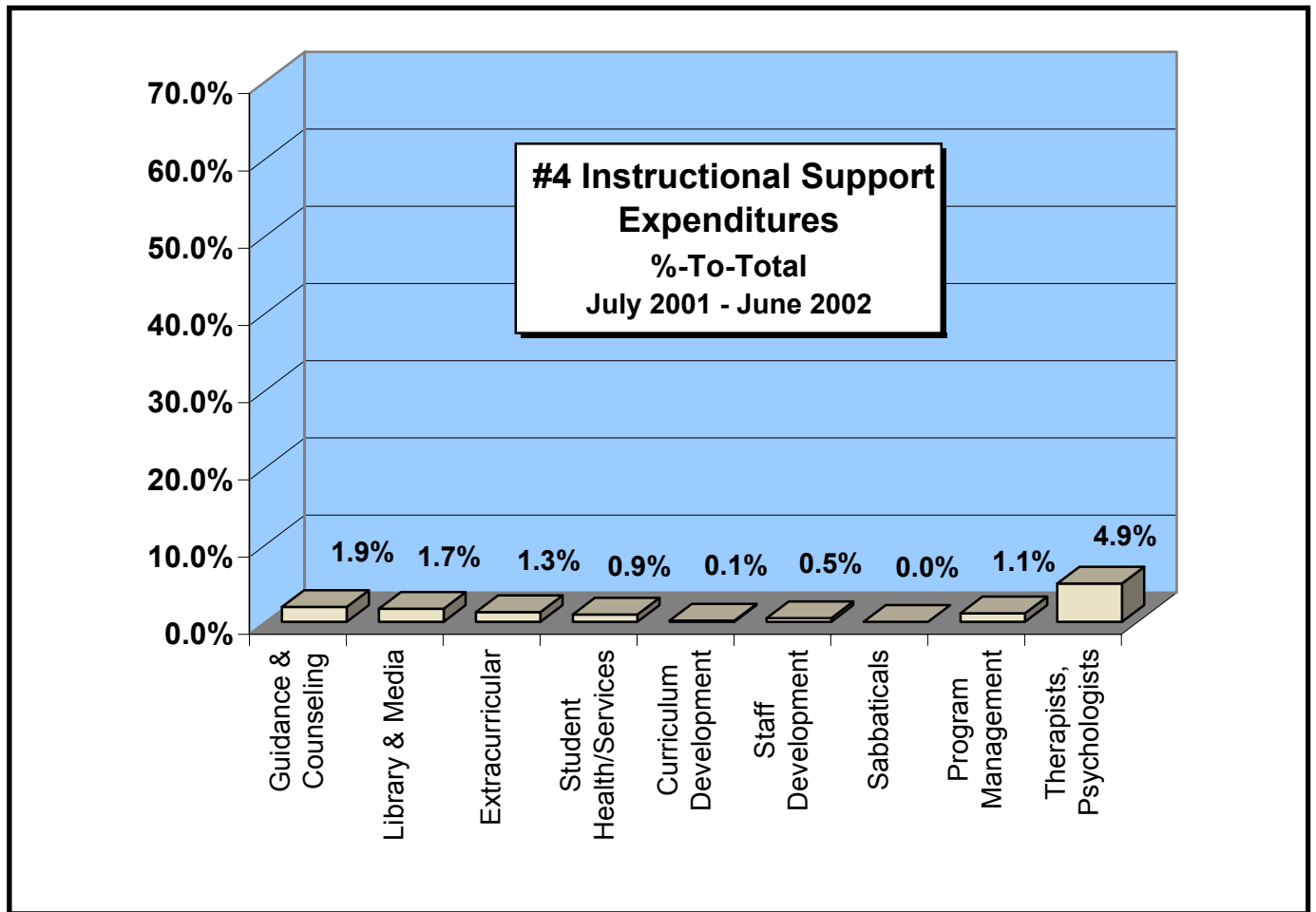


Narragansett School System



District Enrollment (ADM): 1,721	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$432,492	\$251	1.9%
Library & Media	\$376,888	\$219	1.7%
Extracurricular	\$283,582	\$165	1.3%
Student Health & Services	\$210,600	\$122	0.9%
Curriculum Development	\$31,107	\$18	0.1%
Staff Development & Support	\$103,880	\$60	0.5%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$243,315	\$141	1.1%
Therapists, Psychologists, et al	\$1,115,163	\$648	4.9%
Instructional Support Expenditures	\$2,797,027	\$1,625	12.4%
Total District	\$22,536,366	\$13,095	100.0%